



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 2ND QUARTER 2023

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
BCC2	Completion Of Science And Technology Center For Norsu Bais Campus 2	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	59.99%	25.23%	Ongoing	On going
BCC2	Completion Of Science And Technology Center For Norsu Bais Campus 2	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	70.77%	-0.66%	Ongoing	Delay is due to installation of main floor tiles.
BCC2	Completion Of Science And Technology Center For Norsu Bais Campus 2	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	93.21%	-6.79%	Ongoing	Delay is due to installation of CR tiles, glass, and phenolic partition.
BSC	Construction of Cafeteria Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,754,454.74	17-Jan-23	150	16-Jun-23	53.41%	-3.40%	Ongoing	Delay is due to wrong specs of materials (angle bars for trusses) that was delivered on site. The contractor needs to re-order the materials again.
BSC	Construction of Cafeteria Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,754,454.74	17-Jan-23	150	16-Jun-23	86.76%	-1.14%	Ongoing	The Project is progressing according to schedule.
BSC	Construction of Cafeteria Building (Phase 1) for NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,754,454.74	17-Jan-23	150	16-Jun-23	95.00%	3.40%	Ongoing	On going
BSC	Construction Of Training Center Phase 2 At NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,984,952.77	24-Mar-23	90	22-Jun-23	10.47%	-25.40%	Ongoing	Delay occurs due to the late mobilization. Contractor is currently augmenting material and manpower at site to catch up for the delays.
BSC	Construction Of Training Center Phase 2 At NORSU Bayawan-Sta. Catalina Campus	Alesca Construction Services	STF 2022	₱ 1,984,952.77	24-Mar-23	90	22-Jun-23	40.16%	-17.26%	Ongoing	Delay occurs due to the late mobilization. Contractor is currently augmenting material and manpower at site to catch up for the delays.

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MAB	Completion Of Science And Technology Center For Norsu Mabinay Campus	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	65.44%	11.42%	Ongoing	On going
MAB	Completion Of Science And Technology Center For Norsu Mabinay Campus	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	76.71%	12.69%	Ongoing	On going
MAB	Completion Of Science And Technology Center For Norsu Mabinay Campus	PER Construction and Supply	GAA 2021	₱ 8,700,733.76	30-Nov-22	210	12-Aug-23	81.83%	7.81%	Ongoing	On going
MC1	Megatronics 4th Floor Improvement (NORSU Main Campus)	PER Construction and Supply	STF 2022	₱ 2,920,216.32	23-Jan-23	150	22-Jun-23	53.26%	18.40%	Ongoing	On going
MC1	Megatronics 4th Floor Improvement (NORSU Main Campus)	PER Construction and Supply	STF 2022	₱ 2,920,216.32	23-Jan-23	150	22-Jun-23	83.06%	0.02%	Ongoing	On going
MC1	Megatronics 4th Floor Improvement (NORSU Main Campus)	PER Construction and Supply	STF 2022	₱ 2,920,216.32	23-Jan-23	150	22-Jun-23	89.74%	18.37%	Ongoing	On going
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	16.84%	-12.09%	Ongoing	Delay is due to insufficient supply of materials and manpower.
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	57.19%	-42.81%	Ongoing	Delay is due to insufficient supply of materials and manpower.
MC2	Completion of the Engineering Three Storey Building Main Campus (Bajumpandan) at NORSU Main Campus 2	Severs Construction and Supplies and Realty Development	GAA 2021	₱ 9,003,885.35	5-Dec-22	210	03-Jul-23	29.61%	-22.09%	Ongoing	Delay is due to insufficient supply of materials and manpower.
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	95.29%	-4.71%	Ongoing	Delay is due to the insufficient supply of materials and manpower.
MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	88.10%	-11.90%	Ongoing	Delay is due to the insufficient supply of materials and manpower

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MC2	Construction of Ground Reservoir at Bajumpandan Campus	Supreme Mega Structures Inc.	STF 2021	₱ 5,869,712.34	11-Jul-22	150	08-Dec-22	91.40%	-8.60%	Ongoing	Delay is due to the insufficient supply of materials and manpower
MC2	Construction of Water Refilling Station (NORSU Bajumpandan Campus)	Silliman Avenue Construction and Supply									
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Aug-23	55.44%	-13.25%	Ongoing	Delay is due to the lack of resources (materials)
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Jan-23	51.03%	-17.32%	Ongoing	On going
MC2	Expansion of 60 Classroom/Academic Building for Main Campus (Bajumpandan) - A Multi Year Project (Second Bidding)	Keilana Resources and Development Corp.	GAA 2021	₱ 65,592,549.43	13-Jan-22	360	08-Jan-23	54.85%	-16.32%	Ongoing	Delay is due to the lack of resources (materials)
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	18.23%	-14.97%	Ongoing	Delay is caused by late mobilization of manpower and equipment. Contract was demanded.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	27.48%	-15.72%	Ongoing	Delay is caused by late mobilization of manpower and equipment. Contract was demanded.
MC2	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)	Almana Construction and Development Corporation	GAA 2021	₱ 26,190,000.00	6-Dec-22	330	01-Nov-23	36.07%	-29.54%	Ongoing	Delay is caused by late mobilization of manpower and equipment. Contract was demanded.
MC2	Repair and Renovation of the College Of Engineering and Architecture	Silliman Avenue Construction and Supply									

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 2ND QUARTER 2023

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
BCC1	Construction of New Academic & Administration Building (Phase 1)	Rism Builders and Construction Services Inc.	₱8,310,000.00	5/31/2022	290	17-Mar-23	3/17/2023	100.00%	0.00%	Completed-Accepted	Completed March 23, 2023. Accepted May 4, 2023
BCC1	Construction of New Academic & Administration Building (Phase 1)	Rism Builders and Construction Services Inc.	₱8,310,000.00	5/31/2022	290	17-Mar-23	3/17/2023	100.00%	0.00%	Completed-On Punchlist	Completed March 23, 2023, under punchlist
BCC1	Construction of New Academic & Administration Building (Phase 1)	Rism Builders and Construction Services Inc.	₱8,310,000.00	5/31/2022	290	17-Mar-23	3/17/2023	100.00%	0.00%	Completed-On Punchlist	Completed March 23, 2023 and under punchlist
BSC	Completion of Dormitory at NORSU Bayawan-Sta Catalina Campus	Micro-Asia Builders Corporation	₱40,120,000.00	27-Aug-21	330	23-Jul-22	1/31/2023	100.00%	0.00%	Completed-Accepted	Completed January 31, 2023. Accepted May 30, 2023
BSC	Completion of Dormitory at NORSU Bayawan-Sta Catalina Campus	Micro-Asia Builders Corporation	₱40,120,000.00	27-Aug-21	330	23-Jul-22	1/31/2023	100.00%	0.00%	Completed-On Punchlist	Completed January 31, 2023, under punchlist
BSC	Construction of CBA Building (Phase 2)	Alesca Construction Services	1980020.59	1/25/2023	90	4/25/2023	4/25/2023	100.00%	0.00%	Completed-Accepted	Completed March 23, 2023. Accepted May 4, 2023
GCC	Construction of 2 Storey Six Classroom Academic and Laboratory Building for Guihilngan Campus	Keilana Resources and Development Corp.	₱18,991,137.70	11-Aug-21	300	7-Jun-22	11/16/2022	100.00%	0.00%	Completed-On Punchlist	Completed March 17, 2023, under punchlist
GCC	Construction of Campus Perimeter Fence at NORSU Guihulngan Campus (Negotiated Procurement)	MG Construction	₱2,963,640.00	17-Sep-21	90	16-Dec-21	12/16/2021	100.00%	0.00%	Completed-On Punchlist	Completed October 19, 2022, under punchlist
MC2	Construction of Road Network Phase 1	Rism Builders and Construction Services Inc.	₱4,199,000.00	12-Dec-22	120	11-Apr-23	5/3/2023	100.00%	0.00%	Completed-Accepted	Completed April 29, 2023, and accepted June 23, 2023
MC2	Construction of Road Network Phase 1	Rism Builders and Construction Services Inc.	₱4,199,000.00	12-Dec-22	120	11-Apr-23	5/3/2023	100.00%	0.00%	Completed-On Punchlist	Completed April 29, 2023, under punchlist

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MC2	Construction of Water Refilling Station (NORSU Bajumpandan Campus)	Silliman Avenue Construction and Supply									
SIA	HM Laboratory/Cafeteria Building Phase 2	Rism Builders and Construction Services Inc.	₱4,639,000.00	31-May-22	180	27-Nov-22	11/27/2022	100.00%	0.00%	Completed-Accepted	Completed January 9, 2023 and Accepted May 18, 2023

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